

Energy Efficiency Program Activity by Town

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Town Name: BREWSTER
Program Period: 2025
Current Dates: 10/1/2025 - 10/31/2025
Cumulative Dates: 1/1/2025 - 10/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$6,400.00	1	50,890.41	\$126,752.00	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	24,389.00	\$39,471.84	55	341,934.84	\$478,221.31	277	\$980,806.54	48.76%
A2b - Residential Conservation Services (RCS)	0.00	\$2,260.00	10	0.00	\$25,800.50	109	\$167,524.92	15.40%
A2c - Residential Retail	8,886.71	\$42,481.00	14	44,287.43	\$320,621.62	189	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$11,996.22	10	0.00	\$125,252.78	49	\$0.00	0.00%
Res Subtotal	33,275.71	\$102,609.06	90.00	437,112.68	\$1,076,648.21	633	\$1,148,331.46	
Res % of Total	39.54%	68.48%	92.78%	75.37%	64.56%	91.08%	45.02%	
B1a - Income Eligible Coordinated Delivery	258.00	\$11,123.50	6	25,656.87	\$442,550.62	38	\$876,506.24	50.49%
IE Subtotal	258.00	\$11,123.50	6.00	25,656.87	\$442,550.62	38	\$876,506.24	
IE % of Total	0.31%	7.42%	6.19%	4.42%	26.54%	5.47%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	50,616.00	\$36,100.14	1	89,661.00	\$116,655.15	12	\$526,004.91	22.18%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	7,617.00	\$25,981.50	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	19,932.54	\$5,900.78	8	\$0.00	0.00%
C&I Subtotal	50,616.00	\$36,100.14	1.00	117,210.54	\$148,537.43	24	\$526,004.91	
C&I % of Total	60.15%	24.09%	1.03%	20.21%	8.91%	3.45%	20.62%	
Total	84,149.71	\$149,832.70	97	579,980.09	\$1,667,736.26	695	\$2,550,842.61	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.